

ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
May 1, 2000

CONSTRUCTION

1000 375690 700001	<u>Department of Administration (061)</u> Renovation of electrical systems in Statehouse Project No. 022-139 This phase of the project will concentrate on rewiring the first and third floors. (1997 General Fund – Admin. R&R)	\$51,000.00
1000 376070 700001	<u>Department of Administration (061)</u> Miscellaneous emergency repairs This project is for additional funding to the Emergency Repairs Account. The account is used to pay for miscellaneous emergency repairs that occur from time to time. (1997 General Fund – Admin. R&R)	\$90,000.00
1000 375670 700001	<u>Adjutant General (110)</u> Transfer of funds This transfer will cover the lowest bid for the roof replacement projects. From Account # 1000 375660	\$29,375.00
1000 377890 700001	<u>Department of Correction (615)</u> Cameras for Henryville, North Central, and Madison Project No. D12-cam00 This project is to design each of the security camera, intrusion detection, access control, and intercom systems. From Account # 1000 373390	\$50,000.00
3800 341300 700001	<u>Indianapolis Juvenile Correctional Facility (670)</u> Replace Windows in School Building Project No. B6-702 Additional funding is needed to accept the legal lowest bid for this project. From Account # 3800 338620	\$37,177.65
1000 390290 700001	<u>Correctional Units (617)</u> Preventive Maintenance Transfer The balance of the old New Castle P.M. account will be transferred to the Correctional Units P.M. account to effectively service several facilities. From Account # 1000 390170	\$590,000.00
1000 390390 700001	<u>Plainfield Correctional Facility (690)</u> Preventive Maintenance The preventive maintenance account needs an additional 10% to cover ongoing maintenance costs. (1999 General Fund – Plainfield PM)	\$55,360.00
1000 373660 700001	<u>Dept. of Natural Resources – Law Enforcement (300)</u> Change use of funds The projects that were to be funded with this R&R money have been completed. A new project will use the money to repair and rehabilitate a building located at Clark State Forest.	\$19,910.41

1000 377900 700001	<u>Dept of Natural Resources – Historic Sites (300)</u> T.C. Steele Roof Repair Project No. 149651 This project will repair a leaking roof in the T.C. Steele Studio. (1999 General Fund – Historic Sites)	\$50,000.00
1000 377190 700001	<u>Fort Wayne State Development Center (465)</u> Project No. B12-903 Johnson Hall Roof A transfer of funds is needed to complete the roofing project for Johnson Hall from a left over project balance. From: 3800 340710	\$150,000.00
3950 302600 700001	<u>Indiana Veteran’s Home (570)</u> Replace Medical Vacuum Systems Project No. B17-802 This project will remove and replace the medical vacuum systems in Pyle, MacArthur, and Mitchell Hall with new medical vacuum aspiration systems. (1999 Veterans’ Home Building Fund – R&R)	\$38,700.00
3950 302700 700001	<u>Indiana Veteran’s Home (570)</u> Floor repair in the Ingersoll Building Project No. B17-808 This project will remove and replace the floor covering in the Child Care Center located in the Ingersoll Building. (1999 Veterans’ Home Building Fund – R&R)	\$22,000.00
3950 302800 700001	<u>Indiana Veteran’s Home (570)</u> Install Spot Coolers in Laundry Project No. B17-812 This project will install spot coolers in the areas that experience very hot and difficult working conditions during the summer months. (1999 Veterans’ Home Building Fund – R&R)	\$66,000.00
1000 394040 700001	<u>Purdue University – West Lafayette (760)</u> Several Repair and Rehabilitation Projects Project No. B000610 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 2-16-00 (1999 General Fund – Purdue R&R)	\$4,255,834.00
1000 394050 700001	<u>Purdue University – Regional Campuses (760)</u> Several Repair and Rehabilitation Projects Project No. B000610 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 2-16-00 (1999 General Fund – Purdue R&R)	\$699,342.00

1000 394060 700001	<u>Indiana State University (770)</u> Several Repair and Rehabilitation Projects Project No. C100204 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 2-16-00 (1999 General Fund – Indiana State R&R)	\$1,809,150.00
1000 394090 700001	<u>Vincennes University (790)</u> Several Repair and Rehabilitation Projects Project No. E100202 This project is for several R&R projects, none of which exceeds a cost of \$500,000. C.H.E. review 2-16-00 (1999 General Fund – Vincennes R&R)	\$456,419.00

ADDITIONAL FUNDS

3010 910000 109400	Dept. of Revenue Motor Fuel Tax	\$322,190.00
1000 920000 100900	Dept. of Revenue Operating Account	\$1,741,816.00
2670 900000 110000	Professional Licensing Agency Preneed Consumer Protection	\$122,500.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) Departmental and Institutional Emergency Contingency Fund 1000 900001 419600
To Civil Rights Commission (258) Operating Account 1000 920001 102580
The amount of \$130,000.00

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
The amount of \$117,000.00

From Plainfield Juvenile Correctional Facility (660) Operating Account 1000 910001 106600
To Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$20,600.00

From Branchville Correctional Facility (675) Operating Account 1000 910001 106750
To Department of Correction (615) Medaryville Correctional Facility 1000 920001 106270
The amount of \$83,500.00

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 910001 106700
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$216,173.00

From Department of Correction (615) Camp Summit 1000 910001 106610
To Department of Correction (615) Adult Contract Beds 1000 900001 106110
The amount of \$93,277.00

From Rockville Correctional Facility (685) Operating Account 1000 910001 106850
Department of Correction (615) Parole Division 1000 920001 106140
The amount of \$20,000.00

From Branchville Correctional Facility (675) Operating Account 1000 910001 106750
 To Department of Correction (615) Adult Contract Beds 1000 900001 106110
 The amount of \$461,198.00

From Rockville Correctional Facility (685) Operating Account 1000 910001 106850
 To Department of Correction (615) Adult Contract Beds 1000 900001 106110
 The amount of \$221,103.00

From Westville Correctional Facility (680) Operating Account 1000 910001 106800
 To Department of Correction (615) Adult Contract Beds 1000 900001 106110
 The amount of \$189,901.00

From Westville Correctional Facility (681) Westville Transitional Facility 1000 910001 106810
 To Department of Correction (615) Adult Contract Beds 1000 900001 106110
 The amount of \$154,523.00

From Westville Maximum Control Facility (682) Operating Account 1000 910001 106820
 To Department of Correction (615) Adult Contract Beds 1000 900001 106110
 The amount of \$214,676.00

From State Budget Agency (057) 1999 Bill Contingency Fund 1000 900001 100890
 To Worker's Compensation Board (220) Operating Account 1000 920001 102200
 The amount of \$41,913.94

From State Budget Agency (057) Secondary Market Sales 6200 700001 171800
 To Department of Education (700) Testing/Remediation 1000 920001 107090
 The amount of \$9,151,200.00

From Family and Social Services Agency (500) Medicaid Administration 3550 700001 170000
 To Family and Social Services Agency (500) Medicaid 1000 900001 109240
 The amount of \$33,092.00

From Soldiers and Sailors Children's Home (580) Plumbing Improvements 1000 700001 374470
 To Soldiers and Sailors Children's Home (580) Rehabilitate Boys Dorm 1000 700001 371260
 The amount of \$0.82

Fund/Center	Agency	From/To		Amount
1000 100220	Supreme Court Operating Account	1	2	\$195,000.00
1000 100500	Auditor of State Operating Account	1	2	\$431,000.00
6310 121000	Department of Insurance Mine Subsidence	2	1	\$4,153.00
1000 104800	Silvercrest Children's Development Center Operating Account	1	2	\$75,000.00
1000 106750	Branchville Correctional Facility Operating Account	1	2	\$194,000.00
1000 106850	Rockville Correctional Facility Operating Account	1	2	\$149,025.00
1000 106800	Westville Correctional Facility Operating Account	1	2	\$713,000.00

1000 106880	Department of Correction Juvenile Transition	1	2	\$630,000.00
1000 105600	School for the Deaf Operating Account	1	2	\$944,000.00
1000 121270	Department of Education Computer Training	1	2	\$90,000.00
1000 121130	Department of Education Center for School Improvement	1	2	\$50,000.00
1000 109100	Department of Education Vocational Education	1	2	\$110,000.00
1000 107130	Department of Education Gifted/Talented	1	2	\$7,600.00
1000 108700	Department of Education Early Intervention	2	1	\$21,000.00

CORRECTIONS

The additional funds to the Department of Transportation – Public Mass Transportation Grant Program on the March 29, 2000 Administrative Action Minutes listed the center as 101100. The correct center is 110100.

The transfer to the Department of Correction – Adult Contract Beds on the March 29, 2000 Administrative Action Minutes listed the object as 920001. The correct object is 900001.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

BC/dad